

<b>Item No.</b> 15.	<b>Classification:</b> Open	<b>Date:</b> 21 October 2015	<b>Meeting Name:</b> Health and Wellbeing Board
<b>Report title:</b>		Transformation Plan for Children and Young People's Mental Health and Wellbeing	
<b>Ward(s) or groups affected:</b>		All	
<b>From:</b>		Gwen Kennedy Director of Quality & Safety, Southwark CCG	

### **RECOMMENDATION(S)**

1. That the Board notes the national requirement for the development of Local Transformation Plans (LTP) for Children & Young People's Mental Health & Wellbeing.
2. To note and agree the proposed areas for development within the transformation plan.
3. That the Board, as part of the requirement of the transformation plan, nominates a representative to sign off Southwark's local submission, following agreement by local partners.

### **PURPOSE OF REPORT AND EXECUTIVE SUMMARY**

4. The purpose of this report is to outline the process of developing Southwark's LTP.
5. The guidance requires that LTPs are signed off by the Health and Wellbeing Board, and where this is not possible due to the timeframe and timing of meetings, that a representative from the HWBB (Director of Children's Services, the Director of Public Health or Lead Member for Children Services) be nominated to take responsibility for signing off the plan.
6. Sign-off of the LTP will enable the release of recurrent allocation of the Child & Adult Mental Health (CAMH) Transformation monies of £588,807 per annum for Southwark (includes £168,082 for eating disorders) which will support the recommendations of the CAMHS Joint Needs Assessment.

### **BACKGROUND INFORMATION**

7. Future in Mind published in March 2015 by the Department of Health and NHS England (NHSE) represents the work of an all-party taskforce, setting out the case for change in the organisation and provision of mental health services for children and young people across the country. The report sets out an ambition for improved public awareness and understanding of mental health issues, timely access to mental health support for those who need it and improved access and support for the most vulnerable groups. The whole systems approach to mental health and well-being is centred on five themes:

- Promoting resilience, prevention and early intervention
  - Improving access to effective support in a system without tiers
  - Care for the most vulnerable
  - Accountability and transparency
  - Developing the workforce
8. Within the autumn statement (Dec 2014) and Budget (March 2015) announcements were made of extra funding to transform mental health services for children and young people; aligning spend with the recommendations within the review and the Five Year Forward View (NHSE Oct 2014). Following this, guidance for the development of local partnership plans to inform system-wide transformation was published by NHSE in August 2015.
9. Key point to note include:
- The CCG will be submitting the LTP on behalf of the local Health and Wellbeing Board and wider partners
  - The plan will need to demonstrate compliance with the core principles and ambition described in Future in Mind and in the subsequent NHSE guidance
  - Sign off by the local Health and Wellbeing Board, NHS England Specialised Commissioning team and CCG are mandatory and required before monies will be released
  - The deadline set nationally for submission of the transformation plan is 16 October 2015. Southwark's LTP is still being developed and will require sign-off by the Board / Designated Officer in the coming weeks.
10. Southwark CCG has been working with Southwark Council and other local partners to develop the transformation plan. The priority areas in development have been drawn from the CAMHS Health Needs Assessment and Service Review in 2015 and include:
- Enhancing Early Help CAMHs offer
  - Supporting the social care offer to respond to psychological needs
  - Establishment of Child Sexual Assault (CSA) hubs for SE Sector
  - Enhancing Primary and Community Perinatal Services
  - Development of Crisis services to prevent the need for in-patient beds
  - Enhancing core services for trauma, Post Traumatic Stress Disorder (PTSD), self-harm, Youth Offending and ADHD
  - Early intervention for eating disorders

## Scope

11. LTPs are required to cover the full spectrum of service provision and address the needs of all children and young people including the most vulnerable, making it easier for them to access the support they need when and where they need it.
12. The national ambition is to achieve transformation by 2020.
13. The CCG will be required to submit progress to NHSE on the delivery of the LTP which is in line with their assurance framework.

14. The key assurances NHSE will seek nationally are that:

- LTPs are published by CCG and Southwark Council with a declaration and made widely available
- Children, young people, those who care for them and all local partners have been involved in developing the Plans
- The additional money is being spent for the purposes intended
- Locally determined KPIs are being met

#### **The development of the plan**

15. An Integrated Joint Maternity, Children and Young People Wellbeing Board is being established which will report to the Southwark Health & Wellbeing Board. A Working Group will oversee the development, management and monitoring of the implementation of the Children and Young People Strategy and CAMHS Implementation plan.
16. Details of the funding available are as follows. Recurrent funding will be available in future subject to the approval of the transformation plan.

	<b>2015/16</b>	<b>2016/17</b>
Eating Disorders	168,082 already received	168,082
Transformation	420,725 will be released on sign-off of the plan	420,725
Total	588,807	588,807

#### **Consultation undertaken or proposed**

17. Consultation has taken place as part of the CAMH Service Review and Health Needs Assessment for Southwark and will be a key component of the Joint Children & Young People's Strategy going forward.

#### **Financial, resource and property implications**

18. It is important to ensure that this funding is used for the purpose that it is intended, which is to improve mental health services. There is national concern about the investment in CAMHs and a need to ensure that this investment is directed to Children & Young People Mental Health Services.
19. If guidance is not followed, monies to improve CAMH services will not be allocated to Southwark.

#### **Legal, statutory and policy implications**

20. None

## Human rights, equalities and community impact statement

21. Equalities impact will be undertaken as part of the Children's Strategy development to minimise any negative impact on any of Southwark's children and young people and to ensure that we are providing the best services we can, fairly, to those who need them.

## REASONS FOR URGENCY

22. The next meeting of the Health and Wellbeing Board is scheduled for January 2016. The deadline set nationally for submission of the transformation plan is 16 October 2015. Southwark's Local Transformation Plan is still being developed and will require sign-off by the Board / Designated Officer in the coming weeks

## REASONS FOR LATENESS

23. It was not possible to complete consultation with key stakeholders in advance of the final report deadline.

## BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
<a href="https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/414024/Childrens_Mental_Health.pdf">https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/414024/Childrens_Mental_Health.pdf</a> (copy and paste link into search engine)	Future in Mind: Promoting, protecting and improving our children and young people's mental health and wellbeing (March 2015)	
<a href="http://www.england.nhs.uk/wp-content/uploads/2015/07/local-transformation-plans-cyp-mh-guidance.pdf">http://www.england.nhs.uk/wp-content/uploads/2015/07/local-transformation-plans-cyp-mh-guidance.pdf</a> (copy and paste link into search engine)	CAMHS transformation guidance	

## APPENDICES

No.	Title
Appendix 1	Annex 1: Local Transformation Plans for Children and Young People's Mental Health

## AUDIT TRAIL

<b>Lead Officer</b>	Andrew Bland, Chief Officer, NHS Southwark Clinical Commissioning Group	
<b>Report Author</b>	Gwen Kennedy, Director of Quality & Safety, Southwark CCG	
<b>Version</b>	Final	
<b>Dated</b>	16 October 2015	
<b>Key Decision?</b>	No	
<b>CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER</b>		
<b>Officer Title</b>	<b>Comments Sought</b>	<b>Comments Included</b>
Director of Law and Democracy	No	No
Strategic Director of Finance and Governance	No	No
Interim Director of Commissioning	Yes	Yes
Director of Children's Social Care	Yes	Yes
<b>Cabinet Member</b>	No	No
<b>Date final report sent to Constitutional Team/Community Council/Scrutiny Team</b>	16 October 2015	